2017 OVERVIEW

4.7 million registered Syrian refugees - projected by December 2017

4.4 million members of host communities - direct beneficiaries targeted in 2017

USD 4.6 billion total interagency (UN and NGO) appeal for 2017

3RP 2017-2018 STRATEGIC DIRECTIONS

Strong national leadership of response planning and implementation through the LCRP, JRP and 3RP country chapters in Turkey, Iraq and Egypt.

Enhanced accountability mechanisms, including through coordination, monitoring and evaluation, and two-way communication.

A regional protection framework operationalized and protection principles mainstreamed across all sectors.

Building on the Dead Sea Resilience Agenda’s principles and actions to inform a more robust resilience-based response to the protracted crisis.

Investing in livelihoods and employment opportunities to better equip refugees and host community members to provide for themselves and their families.

Promoting educational opportunities for children and young people in line with the No Lost Generation initiative.

Continued outreach and partnerships for an innovative and inclusive response.

REGIONAL REFUGEE & RESILIENCE PLAN 2017-18 RESPONSE SUMMARY

3RP BENEFICIARIES

<table>
<thead>
<tr>
<th>Country</th>
<th>Registered Syrian refugees (30/11/2016)1</th>
<th>Total estimated number of Syrians2</th>
<th>Projected registered Syrian refugees by Dec 20173</th>
<th>Members of impacted communities (direct beneficiaries) in 20174</th>
<th>Projected registered Syrian refugees by Dec 2018</th>
<th>Members of impacted communities (direct beneficiaries)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Egypt</td>
<td>115,204</td>
<td>400,000</td>
<td>113,000</td>
<td>1,200,600</td>
<td>110,000</td>
<td>1,502,000</td>
</tr>
<tr>
<td>Iraq</td>
<td>227,971</td>
<td>235,000</td>
<td>235,000</td>
<td>78,000</td>
<td>240,000</td>
<td>63,000</td>
</tr>
<tr>
<td>Jordan</td>
<td>655,833</td>
<td>1,266,000</td>
<td>640,000</td>
<td>520,000</td>
<td>637,000</td>
<td>520,000</td>
</tr>
<tr>
<td>Lebanon</td>
<td>1,017,433</td>
<td>1,500,000</td>
<td>965,000</td>
<td>1,000,000</td>
<td>913,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Turkey</td>
<td>2,764,500</td>
<td>2,750,000</td>
<td>2,750,000</td>
<td>1,636,000</td>
<td>2,750,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>4,810,216</td>
<td>6,151,000</td>
<td>4,703,000</td>
<td>4,434,600</td>
<td>4,650,000</td>
<td>4,885,000</td>
</tr>
</tbody>
</table>

1 Regional total of 4,810,216 registered Syrian refugees on 30 November 2016 includes 29,275 Syrian refugees accommodated in countries in North Africa.
2 Total estimated number of Syrians of 6,151,000 represents Government estimates, including registered Syrian refugees, unregistered Syrian refugees as well as Syrians residing in the host countries under alternative legal frameworks. Total estimated number of Syrians in Jordan is based on the census conducted by the Government of Jordan in December 2015.
3 Projected registered Syrian refugees of 4,703,000 is the 3RP regional refugee planning figure, representing the expected registered refugee population in the respective countries by 31 December 2017. Total projected registered Syrian refugees in Jordan is based on UNHCR Jordan’s analysis on the trends of return to Syria, resettlement departures to third countries, births, deaths and new arrival rate.
4 Members of impacted communities (direct beneficiaries) represents the members of impacted host communities who will be directly targeted for assistance under the 3RP.
5 This figure does not include the 257,460 Palestinian refugees in Lebanon and 31,502 Palestine refugees from Syria targeted in the LCRP.

TOTAL FUNDING REQUIREMENTS (BY COUNTRY)

<table>
<thead>
<tr>
<th>Country</th>
<th>2017 Inter-Agency Appeal1 Total Needs2</th>
<th>Multi-year funding received</th>
<th>Total Needs 20173</th>
<th>Total Needs 20184</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refugee</td>
<td>129,664,428</td>
<td>344,037,428</td>
<td>351,942,177</td>
<td></td>
</tr>
<tr>
<td>Resilience</td>
<td>228,144,832</td>
<td>228,144,832</td>
<td>204,879,018</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>4,633,255,733</td>
<td>2,661,938,950</td>
<td>2,673,018,486</td>
<td>2,832,711,700</td>
</tr>
</tbody>
</table>

1 The Inter-Agency Appeal reflects the amount being appealed for by UN Agencies, INGOs and NGOs, within the 3RP country chapters, and within and in support of the LCRP in Lebanon and JRP in Jordan.
2 Total needs for 2017 and 2018 reflect the full requirements of the Jordan Response Plan, Lebanon Crisis Response Plan and each country chapters, including government appeals, and multi-year funds already received, where applicable. The Jordan Response Plan 2017-2019 was endorsed at the JRP Platform meeting on 12 January 2017. See the final version at http://www.jrpsc.org.
3 Total needs also includes the Government of Egypt requirements under the Education and Health Sectors. The Jordan Response Plan 2017 and 2018 figures are based on the Jordan Response Plan 2017 – 2019 endorsed at the JRP Platform meeting on 12 January 2017. The Jordan Inter-Agency Appeal refers to the United Nations and NGO appeal in areas where they have a comparative advantage to leverage funding to support the Government of Jordan. The above-mentioned Inter-Agency budgets are estimates as of 15 January 2017 and requires a non-objection by the Government of Jordan. The inter-agency appeal listed above excludes the estimated USD 7,000,000 of multi-year funding already received for 2017.
4 Lebanon’s total needs reflect the total requirements of the Lebanon Crisis Response Plan (LCRP) 2017. The Lebanon Inter-Agency Appeal reflects UN and NGO requirements within the LCRP, excluding the estimated USD 135,681,345 of multi-year funding already received for 2017.
5 The Turkey Inter-Agency Appeal reflects UN and NGO requirements, excluding the estimated USD 800,000,000 of multi-year funding already received for 2017.
The 3RP 2017-18 continues to be a nationally-led process, incorporating in full the Lebanon Crisis Response Plan (LCRP) and Jordan Response Plan (JRP) and the Turkey, Iraq and Egypt country chapters that have been developed with the full involvement of the respective governments.

Regionally, more than 240 Partners working through the 2017-2018 3RP framework, either appealing directly for funding, as partners of appealing agencies, or as part of the broader platform of policy, advocacy and delivery. Partners include government authorities in host countries, United Nations agencies, non-government organizations, donor governments, the private sector, charities and foundations.

3RP partners strive to address the needs of the most vulnerable through effective humanitarian and resilience-based interventions, while building a more sustainable response. Efficiencies include the use of biometrics for refugee registration, increased use of cash-based interventions for food and other basic needs assistance, integrated education, protection and youth services, and a focus on service delivery through local and municipal systems to reduce duplication and build national capacities.

Increased responsiveness and effectiveness by planning and delivering together

The principle of delivering together has been demonstrated through the past two years by the continued use of and support for joint national response plans, in particular the Jordan Response Plan (JRP) and the Lebanon Crisis Response Plan (LCRP). The international “compacts” or agreements made at the London Conference in February 2016 for international support to the governments of Turkey, Lebanon and Jordan were also a major step forwards in international solidarity, responsibility-sharing and delivering an effective response together.

**TOTAL INTER-AGENCY FUNDING REQUIREMENTS BY REFUGEE AND RESILIENCE COMPONENTS**

- **$2.73b** Refugee 59%
- **$1.90b** Resilience 41%

**SELECTED REGIONAL RESPONSE TARGETS 2017**

 Targets include refugees and members of impacted communities unless specified.

**Protection:**
- 630,500 girls and boys participating in structured, sustained child protection or PSS programmes
- 426,000 persons receiving SGBV services

**Food Security:**
- 2,655,500 individuals receiving food assistance (cash, voucher or in-kind)
- 98,300 individuals received food & agricultural livelihoods support

**Education:**
- 1,103,100 targeted children (5-17) enrolled in formal education
- 5,856 classrooms constructed, established or rehabilitated

**Health and Nutrition:**
- 5,193,600 consultations for target population in primary health care services
- 300 health facilities supported

**Basic Needs:**
- 198,650 HHs receiving core relief items in-kind
- 799,190 HHs receiving unconditional, sector-specific or emergency cash assistance

**Shelter:**
- 123,020 HHs outside of camps receiving assistance for shelter and shelter upgrades
- 59,680 HHs in camps receiving assistance for shelter and shelter upgrades

**WASH:**
- 3,923,800 people benefiting from access to adequate quantity of safe water through improved longer-term water systems
- 992,500 people with access to appropriate sanitation facilities and services

**Livelihoods and Social Cohesion:**
- 218,000 individuals supported to access employment (training, internships, job placement and language courses)
- 119,300 mixed groups supported in social cohesion initiatives (directly or indirectly)